

CITY OF DETROIT
FISCAL 2006/2007 BUDGET

Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	00068 - Administration			
		250010 - Administration		
		Public Health Director		1
		Deputy Director- Public Health		1
		Mgr of Med and Pub Health Srve		1
		General Manager - Health		2
		Administrative Specialist I		1
		Executive Secretary III		1
		Executive Secretary II		1
		Senior Stenographer		2
		Office Assistant III		2
		Publicist II		1
		Administration Org Total		<hr/> 13
		250020 - Duplication Delivery		
		Office Management Assistant		1
		Office Assistant II		1
		Duplication Delivery Org Total		<hr/> 2
		250040 - Storekeeping		
		Senior Storekeeper		1
		Storekeeper		1
		Storekeeping Org Total		<hr/> 2
		250050 - Vital Records		
		Head Clerk		1
		Senior Clerk		1
		Senior Teller		2
		Teller		8
		Vital Records Org Total		<hr/> 12
		250060 - Biostatistics		
		Manager II - Health		1
		Prin Statistician - Pub Health		1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Inter Statistician-Biomedical	2
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	<hr/> 12
Administration Appro Total	<hr/> 41
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager I - Health	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sr Public Health Nurse	7
Office Assistant II	1
Senior Statistician	1
Principal Clerk	1
Epidemiology Org Total	<hr/> 14
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	<hr/> 8
250350 - STD Control	
Social Hygiene Program Coord	1

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FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	<hr/> 8
250420 - TB Control	
Manager II - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Health Program Coordinator	1
Office Assistant II	3
TB Control Org Total	<hr/> 8
Communicable Disease Control Appro Total	<hr/> 38
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	3
Office Assistant II	1
Building Attendant A	1
Laboratory Org Total	<hr/> 31

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4
Office Assistant III	1
Pharmacy Org Total	<u>6</u>
Technical Support Services Appro Total	<u>37</u>
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Assistant III	1
Personal Services Administration Org Total	<u>4</u>
Primary Family Care Appro Total	<u>4</u>
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Manager I - Health	2
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Public Nursing-Admin-Community Org Total	<u>5</u>
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	4
Sr Public Health Nurse	4
Public Health Nurse	8
Head Clerk	1
Community Nursing Services-Community Org Total	<u>17</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	<u>12</u>
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medications LPN	3
Office Assistant II	2
Medicaid Screening-Community Org Total	<u>8</u>
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	<u>3</u>
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Office Assistant II	1
Medical Social Work Org Total	<u>5</u>
Community Health Services Appro Total	<u>50</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Office Assistant III	1
Office Assistant II	2
Substance Abuse Administration Org Total	<u>5</u>
Substance Abuse Appro Total	<u>5</u>
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1
Housekeeping Org Total	<u>2</u>
Plant Operation and Maintenance-Herman Kiefer Appro Total	<u>2</u>
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Nutrition Services Org Total	<u>7</u>
Nutrition Services Appro Total	<u>7</u>
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	3
Lead Abatement Org Total	<u>7</u>
Lead Abatement Appro Total	<u>7</u>

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	10889 - Grace Ross Center			
		250641 - Grace Ross Center		
		Public Health Center Admin		1
		Sprv Public Health Nurse-Clini		1
		Clinic Nurse		1
		Medical Attendant		1
		Medical Assistant		1
		Office Assistant II		2
		Building Attendant A		1
		Grace Ross Center Org Total		<hr/> 8
	Grace Ross Center Appro Total			<hr/> 8
	10890 - Northeast Center			
		250642 - Northeast Center		
		Public Health Center Admin		1
		Sprv Public Health Nurse-Clini		1
		Senior Clinic Nurse		1
		Clinic Nurse		1
		Medical Assistant		1
		Medications LPN		1
		Community Health Assistant		1
		Office Assistant II		3
		Teller		1
		Building Attendant A		1
		Northeast Center Org Total		<hr/> 12
	Northeast Center Appro Total			<hr/> 12
	10892 - Herman Keifer Family Center			
		250644 - Herman Keifer Family Center		
		Public Health Center Admin		1
		Dentist		1
		Clinic Nurse		2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Medical Assistant	2
Medical Record Technician	1
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	10
Herman Keifer Family Center Appro Total	10
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Animal Control Investigator	3
Veterinarian Technician	1
Supervising Animal Control Off	3
Animal Control Officer	11
Principal Clerk	1
Office Assistant II	1
Animal Control Center Org Total	21
Animal Control Center Appro Total	21
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Manager I - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Sr Public Health Educator	1

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FG10 - General Fund Group	
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Public Health Sanitarian	3
Principal Clerk	1
Office Assistant II	2
Community & Industrial Hygiene Org Total	<u>14</u>
Community & Industrial Hygiene Appro Total	<u>14</u>
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Public Health Sanitarian	19
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	<u>24</u>
Food Sanitation Appro Total	<u>24</u>
General Fund Group Total	<u>280</u>
FG20 - Special Revenue Fund Group	
11967 - WIC Supplemental Food 9/2007	
258355 - WIC Supplemental Food 9/2007	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	7
Community Nutrition Assistant	32
Senior Accountant	1
Soc Srvcs Aid - Spanish Speak	2
Office Assistant II	18
WIC Supplemental Food 9/2007 Org Total	<u>63</u>
WIC Supplemental Food 9/2007 Appro Total	<u>63</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12029 - Childhood Lead Prev-CDC 6/2007	
258491 - Childhood Lead Prev-CDC 6/2007	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2007 Org Total	<u>3</u>
Childhood Lead Prev-CDC 6/2007 Appro Total	<u>3</u>
12041 - Childhood Lead (MDCH) 9/2007	
258492 - Childhood Lead (MDCH) 9/2007	
Manager I - Health	1
Lead Prog Environ Supervisor	1
Medications LPN	1
Clinic Nurse	1
Public Health Sanitarian	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2007 Org Total	<u>8</u>
Childhood Lead (MDCH) 9/2007 Appro Total	<u>8</u>
12042 - Adol Health-Alter Models 9/2007	
258518 - Adol Health-Alter Models 9/2007	
Sprv Public Health Nurse-Field	1
Office Assistant II	1
Adol Health-Alter Models 9/2007 Org Total	<u>2</u>
Adol Health-Alter Models 9/2007 Appro Total	<u>2</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12054 - Bio-Terrorism Laboratory 9/2007	
258524 - Bio-Terrorism Laboratory 9/2007	
Pub Health Preparedness Coord	1
Bio-Terrorism Laboratory 9/2007 Org Total	1
Bio-Terrorism Laboratory 9/2007 Appro Total	1
12057 - CSHCS Outreach & Advocacy 9/2007	
258527 - CSHCS Outreach & Advocacy 9/2007	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2007 Org Total	9
CSHCS Outreach & Advocacy 9/2007 Appro Total	9
12058 - Family Planning 9/2007	
258528 - Family Planning 9/2007	
Prog Administrator I - Disease	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2007 Org Total	6
Family Planning 9/2007 Appro Total	6
12059 - Immunization Action Plan 9/2007	
258529 - Immunization Action Plan 9/2007	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Office Assistant III	1

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FG20 - Special Revenue Fund Group	
12059 - Immunization Action Plan 9/2007	
258529 - Immunization Action Plan 9/2007	
Office Assistant II	2
Immunization Action Plan 9/2007 Org Total	8
Immunization Action Plan 9/2007 Appro Total	8
12061 - Local Maternal & Children BG 9/2007	
258531 - Local Maternal & Children BG 9/2007	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2007 Org Total	11
Local Maternal & Children BG 9/2007 Appro Total	11
12066 - STD Control 9/2007	
258536 - STD Control 9/2007	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
Manager II - Health	1
STD Control 9/2007 Org Total	10
STD Control 9/2007 Appro Total	10
12072 - Healthy Start Initiative 5/2007	
258813 - Healthy Start Initiative 5/2007	
Prog Administrator I - Disease	1
Principal Social Worker	1

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FG20 - Special Revenue Fund Group	
12072 - Healthy Start Initiative 5/2007	
258813 - Healthy Start Initiative 5/2007	
Office Assistant III	1
Healthy Start Initiative 5/2007 Org Total	3
Healthy Start Initiative 5/2007 Appro Total	3
Special Revenue Fund Group Total	124
AGENCY TOTAL	404